

(See section 229(1) of the Goa Panchayat Raj Act, 1994 [Act 14 of 1994])

Report of administration for the preceding financial year ending 31st March. Year 2022-23

Part -1 - Source of Income and efforts made to achieve the target.

Particulars of sourced of Income of Village Panchyat	Balance as on 1st April of preceeding year Rs.	Demand during the preceeding year Rs.	Total (Col. 2+3) Rs.	Amount received/ recovered during preceeding year (From April to March)	Balance amount to be recovered during the Reporting Year Rs.
1	2	3	4	5	6
(a) Balance amount as per cash book as on 31st March (ending of preceeding year)	-	-	-	18,834,995.86	
(b) Tax on Entertainment other than Cinematograph	-	-	-	-	-
(c) Tax on vehicle	34,337.00	1,970.00	36,307.00	-	36,307.00
(d) Tax on Advertisement & Hoarding	8,895.00	600.00	9,495.00	140.00	9,355.00
(e) Tax on House/Buildings/ Structures	262,823.00	207,132.00	469,955.00	149,134.00	320,821.00
(f) Tax on Lighting/Bullock Cart tax	8,906.00	370.00	9,276.00	160.00	9,116.00
(g) Tax on Drainage /Token House fees	133,802.00	80,177.00	213,979.00	72,789.00	141,190.00
(h) Tax on profession/Calling Employment, Trade	355,099.00	276,785.00	631,884.00	206,559.00	425,325.00
(i) Tax on Land not subject to Agricultural Assessment/ EHN Tax	-	190,275.00	190,275.00	144,182.00	46,093.00
(j) Fees on Pilgrim/Industrial tax	-	-	-	-	-
(k) Fees on Market	-	-	-	120,000.00	-
(l) Fees on registration of cattles/ Cattle Pounds	-	-	-	-	-
(m) Fees for Buses/ Taxies/ Autostand / EHN Prof. Tax	-	13,473.00	13,473.00	1,100.00	12,373.00
(n) Fees for grazing cattles	-	-	-	-	-
(o) Fees for const. Repairs/ Licences for Houses/ Development of Land	-	-	-	126,846.00	-
(p) Fees for extraction of sand/Stones / EHN Hut tax	-	1,053.00	1,053.00	623.00	430.00
(q) Fees for various Noc certificates	-	-	-	82,970.00	-
(r) Fees on licences to Shop/ Establishment/Factories	-	-	-	-	-
(s) Fees on issue of certified copies	-	-	-	241.00	-
(t) Fees on Octroi	-	-	-	-	-
(u) Regsitration of Birth and Death	-	-	-	8,884.00	-
(v) Any other Fees	-	-	-	1,645,147.23	-
Total (A to V)	803,862.00	771,835.00	1,575,697.00	2,558,775.23	1,001,010.00
(w) Goa State Bio Diversity/	-	-	-	-	-
(x) G.I.A./Matching Grant	-	-	-	2,398,336.00	-
(y) RDA MGNREGS Grants	-	-	-	169,420.00	-
XIV Fin. Commission	-	-	-	-	-
V.P. Member and Adm. Salary	-	-	-	2,623,900.00	-
Garbage	-	-	-	-	-
Total (W+X+Y)	-	-	-	5,191,656.00	-
Grand Total (A to Y)	803,862.00	771,835.00	1,575,697.00	7,750,431.23	1,001,010.00

Efforts Made:- (specify the efforts made by Village Panchayat)

(I) During the year under report the Village Panchayats has issued 75% demand notices. Nil Warrants of distravmts, Cases of attachment/seizure and the samount involved there is Rs. _____

(II) During the year report, the Village Panchayat has increased/decreased its income by Rs. _____/ (Specify the amount)

(III) During the year under report, out of the loan amount of Rs. Nil the Village Panchayat has Nil refunded an amount of Rs. Nil as principal and an interest of Rs. Nil to the Government Bank (This is applicable to the Village Panchayat which has taken from Govt./Bank / Z.P.)

(IV) Specify any other efforts:

Part II Progress of Development achievd in bried with expenditure made under each item from V. P. Fund

ITEM	RUPEE	PARTICULARS OF PROGRESS IN BRIEF
a) Road /Culverts/Foot bridges/Footpath/ Platforms and other means of mmunication.	4,595,385.00	Const of Road, repair and asphalting road, installation of pavers
b) Health and Sanitation	1,884,817.00	Bush cutting in wards, dispose dead animal, desiltin gutters, treeming branches, cleaning garbage,Painting of panchayat, XIV Fin. Work, Repair well
c) Social Welfare and Family welfare	7,000.00	
d) Education and Sports	-	
e) Donation and advertisements		Fin Assist, Celecration National days, news paper bill and donations
f) Rural housing	-	
g) Drinking water	-	
h) Rural Electrification	-	
i) Libraries	-	
j) Cultural activities	25,332.00	
k) Market and fairs	-	
l) Welfare of Weaker sections like S.C. / B.C.	-	
m) Maintainence of Community Assets	-	
n) Constructon and maintainance of cattle	-	
o) Any other item	671,567.50	Refund EMD- SD, Bank Commission and others
Total	7,184,101.50	

PART III - MISCELLANEOUS

a) Audit Paras: 14

(I) No. of Audit Paras not complied-

(II) No. of Audit Paras not complied-

(III) No. of Audit Paras not complied-

b) Losses and Misappropriatin cases: Nil

c) Administration: Rs. 2505294.00

d) Works undertaken under R.D.A. Scheme (Furnish information schemewise) :- Rs. 115420.00 payment for material bills under MGNREGS

PART IV - SAVING IN PANCHAYAT FUND

Details of Svings:

(a) Fixed deposists in Bank	Rs.	-
(b) Unutilised amount of G.I.A.	Rs.	-
(c) Unutilised amount of remunerative loan	Rs.	-
(d) Unutilised Public Contribution	Rs.	-
(e) Any other (Specify itemwise)	Rs.	-
++ GRAND TOTAL	Rs.	-

* Amount spent by Government department in the Village need not be shown

** The figure should tally with the amount shown incash book of Panchayat

Above report of administration of the Panchayat was placed before the panchayat meeting and same has been accepted by the Panchayat members under resolution No. _____ dated _____ and Gram Sabha meeting under Resolution no. _____ dated _____

Countersigned

Signature of Sarpanch

Signature of Secretary